MHNS - Annual Plan

Years: 2027/2028

Cost Centre: 478

Process:

Please complete your draft Annual Plan, in consultation with your Professional Nursing Advisor (PNA) by 1st October 2026

PNA to forward it to the Director of Nursing & Professional Services (DNPS) by 19th October 2026

DNPS will review annual plans, discuss outstanding queries, and forward to CSFinance for inclusion into the NZNO

wide budgeting process, including the funding formula to determine core funding

NZNO Budget to the Senior Leadership Team and Joint Hui

Approval Annual Plan

Name	Position	Date Review completed
	Chairperson	Helen Garrick
	Director of Nursing and Professional Services	

Committee - Please complete details for all committee members, do not include your PNA

Name	Committee Role	City airport you fly out of	Home location	Travelling the night before Yes/No	Will you be attending the below F2F meetings? Yes/No Feb-28
Helen Garrick	Chairperson	Auckland		Yes	Yes
	Vice Chairperson			No	Yes
Michela Fox	Secretary	Palmerston North		Yes	Yes
Bruce Tomlinson	Membership	Hokitika		Yes	Yes
Katie Neal	Treasurer	Christchurch		Yes	Yes
Helen Bingham	Committee Member	New Plymouth		No	Yes
Brett Smith	Facebook/WhatsApp	Whangarei		Yes	Yes
VACANT	Committee Member	TBC	TBC	Yes	Yes
VACANT	Committee Member	TBC	TBC	Yes	Yes

National Committee meetings & AGM/Conference planned for 2027/2028 financial year (1 April - 31 March)

Dates	Meeting type: Online (Zoom/Teams), Face to Face, Conference/Symposium	Location of Meeting	Duration of meeting	If you are having a conference, how many committee are attending?	Notes

Apr-27	Online	Virtual	2 day	8
May-27	Online	Virtual		8
Jun-27	Online	Virtual		8
Jul-27	Online	Virtual		8
Aug-27	Online	Virtual		8
Sep-27	Online	Virtual		8
Oct-27	Online	Virtual		8
Nov-27	Online	Virtual		8
Dec-27	Online	Virtual		8
Jan-28	Online	Virtual		8
Feb-28	F2F	Wellington	2 day	8
Mar-28	Online	Virtual		8